

LANDSCAPING



CITY OF
CHULA VISTA

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CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	LD107	NEW CIP NO:	23811070	INITIALLY SCHEDULED:	3/28/2000
TITLE:	Landscape Median Improvements - Main Street			DEPARTMENT:	Community Development
COMMUNITY PLAN AREA:	Central and Montgomery			PROJECT MANAGER:	Pat Beard

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$475,000	\$440,000		\$35,000	\$0	\$0	\$0	\$0
TOTALS	\$475,000	\$440,000		\$35,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
AD 90-2 OVR Imp Fund	\$250,000	\$250,000		\$0	\$0	\$0	\$0	\$0
RCT	\$190,000	\$190,000		\$0	\$0	\$0	\$0	\$0
RDAOTAY	\$35,000	\$0		\$35,000	\$0	\$0	\$0	\$0
TOTALS:	\$475,000	\$440,000		\$35,000	\$0	\$0	\$0	\$0

DESCRIPTION: Phase I involves the planting of palm trees, and installation of lighting and irrigation in the median located east of Nirvana on Main Street. Phase I was done by Bitterlin Development Corporation, the House of Blues agent. Phase II, estimated cost of \$250,000 involves the design and planting of additional trees, shrubbery, groundcover, lighting, and hardscape. This work will be reviewed by City staff.

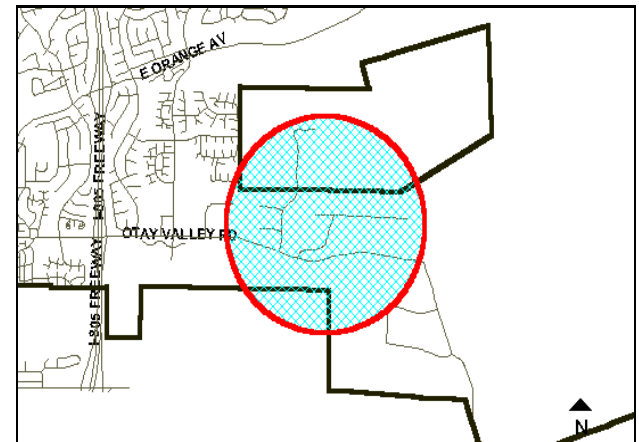
JUSTIFICATION: This area is a gateway to the amphitheatre and water park. Enhanced landscaping will improve the appearance of this major roadway and the entrance to these two major venues.

SCHEDULING: Phase I was completed in Spring 2000. Phase II improvements are planned for FY03/04.

STATUS: \$305,311.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Maintenance is proposed to be funded through an amendment to the existing Open Space District No. 23.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	LD108	NEW CIP NO:	23831080	INITIALLY SCHEDULED:	7/1/2002
TITLE:	E Street Streetscape Improvements			DEPARTMENT:	Community Development
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Leisa Lukes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$5,000	\$5,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$25,518	\$25,518		\$0	\$0	\$0	\$0	\$0
4. Construction	\$224,663	\$224,663		\$0	\$0	\$0	\$0	\$0
TOTALS	\$255,181	\$255,181		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$255,181	\$255,181		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$255,181	\$255,181		\$0	\$0	\$0	\$0	\$0

- DESCRIPTION:** Streetscape enhancements will include the addition of trees, shrubs, groundcover, pedestrian-scale lighting fixtures, enhanced irrigation, street furniture, reconstructed sidewalks, crosswalks and entry monuments/signs. Preparation of the construction documents and construction administration are included as part of the overall project.
- JUSTIFICATION:** E Street between Interstate 5 and Broadway is a primary entryway into the City and is in need of revitalization. This section of E Street also provides a key linkage between the bayfront and downtown and contributes to the City's image.
- SCHEDULING:** Preparation of the construction documents will commence in 2003, with construction planned for FY 03/04.
- STATUS:** Preliminary planning. No funds have been expended on this project as of June 30, 2003.
- BUDGET EFFECT:** Maintenance is proposed to be funded through the creation of a Broadway Business Improvement District (BID). There will be a cost to the General Fund associated with the maintenance of the streetscape enhancements in the initial 2-3 years after installation and prior to the approval and establishment of the BID.

VICINITY MAP:

